

	Spring 2005	Fall 2005	Spring 2006	Fall 2006
Revenues				
Fundraiser Revenue	\$ 193.88	\$ 886.70	\$ 529.02	\$ 1,014.46
Other Revenue	\$ -	\$ -	\$ 950.20	\$ 150.00
Total Revenue	\$ 193.88	\$ 886.70	\$ 1,479.22	\$ 1,164.46
Cost of Goods Sold	\$ (86.88)	\$ (397.33)	\$ (216.50)	\$ (433.00)
Gross Profit	\$ 107.00	\$ 489.37	\$ 1,262.72	\$ 731.46
Gross Profit Margin	55.2%	55.2%	59.1%	57.3%
Additional Expenses				
Misc Expenses	\$ -	\$ -	\$ (20.54)	\$ (17.46)
Other Expenses	\$ -		\$ (1,738.55)	\$ (91.25)
Total Expenses	\$ (86.88)	\$ (397.33)	\$ (1,975.59)	\$ (541.71)
Net Income	\$ 107.00	\$ 489.37	\$ (496.37)	\$ 622.75
Profit Margin	55.2%	55.2%	55.2%	55.6%